



Legislation Details (With Text)

File #: 21-541 **Version:** 1 **Name:**
Type: Resolution **Status:** Agenda Ready
File created: 6/8/2021 **In control:** BOARD OF SUPERVISORS
On agenda: 6/22/2021 **Final action:**
Title: Adopt Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program
Sponsors: Agriculture
Indexes:
Code sections:
Attachments: 1. Resolution to Appropriate Unanticipated Revenue AG 2601

Date	Ver.	Action By	Action	Result
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Memorandum

Date: June 22, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Steven Hajik Agricultural Commissioner Sealer of Weights and Measures

Subject: Adopt Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program

Executive Summary:

The Lake County Agricultural Commissioner anticipates receiving \$43,618.00 in the unanticipated revenue this fiscal year. This is the result of increased unanticipated revenue from the Unclaimed Gas Tax (UCGT), (001.2601.452.53-90). With your Board's approval, this revenue will be used to fund a portion of the County's aquatic weed control program.

The unanticipated revenue needs to be spent this fiscal year if the County expects to meet the Maintenance of Effort (MOE with California Department of Food and Agricultural) requirements for receiving UCGT funds in FY 21/22. If the County does not meet the MOU requirement, UCGT funding could be jeopardized in FY 21/22. The UCGT is the largest single revenue source to the Agricultural Commissioner's budget.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: \$43,618.00 Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

☐ Not applicable

- | | | | |
|---|--|--|---|
| <input checked="" type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input checked="" type="checkbox"/> Economic Development | <input type="checkbox"/> Disaster Recovery | <input type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Revenue Generation</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input checked="" type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Adopt Resolution Approving Unanticipated Revenue to Fund Aquatic Weed Control Program