



Legislation Details (With Text)

File #:	21-661	Version:	1	Name:	
Type:	Resolution	Status:		Agenda Ready	
File created:	7/13/2021	In control:		BOARD OF SUPERVISORS	
On agenda:	7/20/2021	Final action:			
Title:	Adopt Resolution amending Resolution No, 2021-68 Establishing Position Allocations for Fiscal Year 2021-2022, Budget Unit No. 4012, Health Services Administration				
Sponsors:	Health Services				
Indexes:					
Code sections:					
Attachments:	1. Additional Allocation Resolution BU 4012.pdf, 2. ELC Expansion Award Letter.pdf				

Date	Ver.	Action By	Action	Result
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Memorandum

Date: July 20, 2021

To: The Honorable Bruno Sabatier, Chair, Lake County Board of Supervisors

From: Denise Pomeroy, Health Services Director

Subject: Adopt Resolution amending Resolution No, 2021-68 Establishing Position Allocations for Fiscal Year 2021-2022, Budget Unit No. 4012, Health Services Administration

Executive Summary:

Health Services recently received additional funding from the California Department of Public Health (CDPH), through the ELC Enhancing Detection Expansion Funding, which is part of the Coronavirus Response and Relief Supplemental Appropriations Act of 2021.

This ELC Enhancing Expansion funding allows additional activities not included in the original ELC funding strategies. One of these additional included activities is the funding of an Administrative position to ensure fiscal accountability and reporting requirements are met for the various ELC funds. Currently these grants total over 5.3 million dollars of funding over the next three years.

Health Services requests approval of this additional, fully grant funded, Staff Services Analyst I/II allocation to support the administrative staff in place. Although this small staff are a group of dedicated, hard workers who streamline their tasks for maximum efficiency, they routinely work additional hours to ensure that all grant requirements are met for continued funding. This additional Staff Services Analyst I/II allocation would allow the staff in place to return to a more manageable workload.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Consistency with Vision 2028 and/or Fiscal Crisis Management Plan (check all that apply):

- | | | | |
|--|---|--|---|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> Not applicable |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Disaster Recovery | <input checked="" type="checkbox"/> County Workforce | <input type="checkbox"/> <i>Technology Upgrades</i> |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake | <input type="checkbox"/> <i>Revenue Generation</i> |
| | | | <input type="checkbox"/> <i>Cost Savings</i> |

If request for exemption from competitive bid in accordance with County Code Chapter 2 Sec. 2-38, fill in blanks below:

Which exemption is being requested?

How long has Agreement been in place?

When was purchase last rebid?

Reason for request to waive bid?

Recommended Action: Adopt Resolution amending Resolution No, 2021-68 Establishing Position Allocations for Fiscal Year 2021-2022, Budget Unit No. 4012, Health Services Administration