



Legislation Details (With Text)

File #: 22-504 **Version:** 2 **Name:**
Type: Report **Status:** Agenda Ready
File created: 5/13/2022 **In control:** BOARD OF SUPERVISORS
On agenda: 5/24/2022 **Final action:**
Title: Approve Amendment No. 1 to the Agreement between County of Lake and Mountain Valley Child and Family Services Decreasing the Total Compensation Payable Under the Agreement to \$4,700.00 for Fiscal Year 2021-22 and Authorize the Board Chair to Sign.
Sponsors: Behavioral Health Services
Indexes:
Code sections:
Attachments: 1. 21.22.42.1 Mountain Valley FY 21-22 AMENDMENT No. 1, 2. 21.22.42 Mountain Valley FY 21-22

Date	Ver.	Action By	Action	Result
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Memorandum

Date: June 7, 2022
To: The Honorable Lake County Board of Supervisors
From: Todd Metcalf, Director Behavioral Health Services
Subject: Approve Amendment No. 1 to the Agreement between County of Lake and Mountain Valley Child and Family Services Decreasing the Total Compensation Payable Under the Agreement to \$4,700.00 for Fiscal Year 2021-22 and Authorize the Board Chair to Sign.

Executive Summary:

This Amendment is the result of mid-year utilization review and budget adjustments; LCBHS has identified that this contractor was under-utilized and thus request to decrease the contract maximum to reallocate these funds to other contracts/services. This represents a \$40,000.00 decrease.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$4,700.00 Amount Budgeted: \$4,700.00 Additional Requested: N/A Future Annual Cost: N/A

Consistency with Vision 2028 (check all that apply):

☒ Not applicable

- | | | |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action: Approve Amendment No. 1 to the Agreement between County of Lake and

Mountain Valley Child and Family Services Decreasing the Total Compensation Payable Under the Agreement to \$4,700.00 for Fiscal Year 2021-22 and Authorize the Board Chair to Sign.