



Legislation Details (With Text)

File #: 22-540 **Version:** 1 **Name:**
Type: Action Item **Status:** Agenda Ready
File created: 5/18/2022 **In control:** BOARD OF SUPERVISORS
On agenda: 6/14/2022 **Final action:**
Title: a) Discussion of Sheriff's Department Staffing; and b) Consideration and approval of budget transfer from 1781 to 2202
Sponsors: Sheriff
Indexes:
Code sections:
Attachments: 1. budget transfer 1781 to 2202a

Date	Ver.	Action By	Action	Result
6/14/2022	1	BOARD OF SUPERVISORS		

Memorandum

Date: June 14, 2022
To: The Honorable Lake County Board of Supervisors
From: Brian L. Martin, Sheriff/Coroner
Subject: a) Discussion of Sheriff's Department Staffing; and b) Consideration and approval of budget transfer from 1781 to 2202

Executive Summary: The Sheriff's Department requests to have a discussion with your Board regarding the continuing need to place sworn deputy sheriff staff in both the Central Dispatch and Jail facilities. Sheriff Martin and his command staff will provide an update of hiring deficiencies which is causing a financial shortfall in various budgets.

Included in this discussion will be the need to transfer funds into the Central Dispatch budget in order to process payroll through fiscal year end.

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: 115,000 Future Annual Cost: _____

Consistency with Vision 2028 (check all that apply):

☒ Not applicable

- | | | |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Infrastructure | <input checked="" type="checkbox"/> County Workforce |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action: a) Discussion of Sheriff's Department Staffing; and b) Consideration and approval of budget transfer from 1781 to 2202