



Legislation Details

File #: 23-164 **Version:** 1 **Name:**

Type: Resolution **Status:** Agenda Ready

File created: 2/10/2023 **In control:** BOARD OF SUPERVISORS

On agenda: 2/14/2023 **Final action:**

Title: 2022-23 Mid-Year Budget:
(a) Consideration of Resolution Amending Resolution No. 2022-118 to Amend the FY 2022-23 Adopted Budget by Adjusting Reserves, Fund Balance Carry Over, Revenues, and Appropriations;
(b) Consideration of Resolution Amending Resolution 2022-119 to Amend the Position Allocations for FY 2022-23 to Conform to the Mid-year Budget Adjustments; and
(c) Consideration of Resolution Amending Adopted Budget for FY 2022-23 to Establish Fund 74-John T. Klaus Park, Budget Unit 7074-John T. Klaus Park

Sponsors: Administrative Office

Indexes:

Code sections:

Attachments: 1. FY 22.23 Mid-Year_Budget_Highlights_Narrative, 2. FY 22-23 Mid-Year Adjustment Requests, 3. All Funds Five Year Forecast, 4. GF Five Year Forecast, 5. FY 22-23 Resolution Adopting Mid year Adjustments, 6. FY 22-23 Resolution Mid year Position Allocation, 7. Attachment A, 8. Attachment B, 9. Resolution Establishing Klaus Fund

Date	Ver.	Action By	Action	Result
2/14/2023	1	BOARD OF SUPERVISORS		