



Legislation Details (With Text)

File #: 24-871 **Version:** 1 **Name:**

Type: Agreement **Status:** Agenda Ready

File created: 8/5/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 8/20/2024 **Final action:**

Title: Consideration of Amendment No. 2 to the Agreement Between County of Lake and Crestwood Behavioral Health for Adult Residential Support Services and Specialty Mental Health Services in the amount of \$3,720,000.00 for Fiscal Years 2022-23, 2023-24, and 2024-25.

Sponsors: Behavioral Health Services

Indexes:

Code sections:

Attachments: 1. 22.23.11.2 Crestwood Facilities AMEND No. 2 FYs 2022-25, 2. 22.23.11.1 Crestwood Facilities AMEND No. 1 FYs 2022-25, 3. 22.23.11 Crestwood FYs 2022-25, 4. Rate increase justification, 5. Lake County FY24-25 Rate Increase Analysis

Date	Ver.	Action By	Action	Result
8/20/2024	1	BOARD OF SUPERVISORS		

Memorandum

Date: August 20, 2024

To: The Honorable Lake County Board of Supervisors

From: Elise Jones, Director of Behavioral Health

Subject: Consideration of Amendment No. 2 to the Agreement Between County of Lake and Crestwood Behavioral Health for Adult Residential Support Services and Specialty Mental Health Services in the amount of \$3,720,000.00 Fiscal Years 2022-23, 2023-24, and 2024-25.

Executive Summary:

This Amendment reflects rate changes for 2024-25. We have seen both number of placements and cost of placements increase over this past year.

If not budgeted, fill in the blanks below only:

Estimated Cost: \$3,720,000.00 Amount Budgeted: \$3,720,000.00 Additional Requested: N/A Future Annual Cost: N/A

- Purchasing Considerations** (check all that apply): Not applicable
- Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")
 - Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)
 - For Technology Purchases: Vetted and Supported by the Technology Governance Committee

<<http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> (“Yes,” if checked)

Other (Please describe in Executive Summary)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

- | | | |
|--|--|--|
| <input type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Not applicable | |
| <input type="checkbox"/> Economic Development | <input type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Community Collaboration | <input type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action: Approve Amendment No. 2 to the Agreement Between County of Lake and Crestwood Behavioral Health for Adult Residential Support Services and Specialty Mental Health Services in the amount of \$3,720,000.00 Fiscal Years 2022-23, 2023-24, and 2024-25 and Authorize the Board Chair to Sign.