



Legislation Details (With Text)

**File #:** 24-991      **Version:** 1      **Name:**

**Type:** Agreement      **Status:** Agenda Ready

**File created:** 9/16/2024      **In control:** BOARD OF SUPERVISORS

**On agenda:** 9/24/2024      **Final action:**

**Title:** Approve Amendment No. 2 to the Agreement between County of Lake and Crisis Support Services of Alameda County for After Hours Crisis Support Services in the amount of \$90,201.12 for Fiscal Year 2023-24 and authorize the Chair to sign

**Sponsors:** Behavioral Health Services

**Indexes:**

**Code sections:**

**Attachments:** 1. 23.24.3.2 Crisis Support Services of Alameda County AMEND. No 2 FY 23-24, 2. 23.24.3.1 Crisis Support Services of Alameda County AMEND. No 1 FY 23-24, 3. 23.24.3 Crisis Support Services of Alameda County FY 2023-24

Date	Ver.	Action By	Action	Result
9/24/2024	1	BOARD OF SUPERVISORS		

**Memorandum**

**Date:** September 24, 2024

**To:** The Honorable Lake County Board of Supervisors

**From:** Elise Jones, Director of Behavioral Health

**Subject:** Approve Amendment No. 2 to the Agreement between County of Lake and Crisis Support Services of Alameda County for After Hours Crisis Support Services in the amount of \$90,201.12 for Fiscal Year 2023-24 and authorize the Chair to sign.

**Executive Summary:**

After review, the Department’s fiscal team has determined that an increase of \$801.12 is needed to close out the 2023-24 FY with this contractor. Alameda County After Hours Crisis Support bills based on call volume.

Moving into FY 2024-2025 we will no longer be utilizing this contractor for this service, as it has been taken over internally by our Mobile Crisis Response Team.

**If not budgeted, fill in the blanks below only:**

Estimated Cost: \$90,201.12      Amount Budgeted: \$90,201.12      Additional Requested:      Future Annual Cost:

**Purchasing Considerations** (check all that apply):       Not applicable

Fully Article X. <[https://library.municode.com/ca/lake\\_county/codes/code\\_of\\_ordinances?nodemd=COOR\\_CH2AD\\_ARTXPU\\_S2-38EXCOBI](https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodemd=COOR_CH2AD_ARTXPU_S2-38EXCOBI)>- and/or Consultant Selection Policy <[http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+\\$.](http://lcnnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+$.)>

26+Procedures+Manual/Ch4\_2021v2.pdf>-Compliant (describe process undertaken in "Executive Summary")

Section 2-38 <[https://library.municode.com/ca/lake\\_county/codes/code\\_of\\_ordinances?nodeld=COOR\\_CH2AD\\_ARTXPU\\_S2-38EXCOBI](https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeld=COOR_CH2AD_ARTXPU_S2-38EXCOBI)> Exemption from Competitive Bidding (rationale in "Executive Summary," attach documentation, as needed)

For Technology Purchases: Vetted and Supported by the [Technology Governance Committee](http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf) <<http://lcnnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)

Other (Please describe in Executive Summary)

**Consistency with Vision 2028** <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

Not applicable

Well-being of Residents

Public Safety

Disaster Prevention, Preparedness, Recovery

Economic Development

Infrastructure

County Workforce

Community Collaboration

Business Process Efficiency

Clear Lake

**Recommended Action: Approve Amendment No. 2 to the Agreement between County of Lake and Crisis Support Services of Alameda County for After Hours Crisis Support Services in the amount of \$90,201.12 for Fiscal Year 2023-24 and authorize the Chair to sign.**