



Legislation Details (With Text)

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File created: 9/19/2024 **In control:** BOARD OF SUPERVISORS

On agenda: 9/24/2024 **Final action:**

Title: Consideration of Change Order No. 3, Middletown Multi-Use Path Improvements Project, State Project No. ATPL – 5914(102) Bid No. 22-05, in the Amount of \$247,258.81 for a Total Contract Amount of \$1,408,959.29 and Authorize the Chair to Sign

Sponsors: Public Works

Indexes:

Code sections:

Attachments: 1. Contract Change Order No. 3

Date	Ver.	Action By	Action	Result
9/24/2024	1	BOARD OF SUPERVISORS		

Memorandum

Date: September 24, 2024

To: The Honorable Lake County Board of Supervisors

From: Glen March, Public Works Director

Subject: Consideration of Change Order No. 3, Middletown Multi-Use Path Improvements Project, State Project No. ATPL - 5914(102) Bid No. 22-05, in the Amount of \$247,258.81 for a Total Contract Amount of \$1,408,959.29 and Authorize the Chair to Sign

Executive Summary:

Staff requests the County of Lake (County) Board of Supervisors (Board) to approve Contract Change Order No. 3 3 in the amount of \$247,258.81 for a total contract amount of \$1,408,959.29, for the Middletown Multi-Use Path Improvements Project and authorize the Chair to execute the Change Order.

On May 23, 2022, the Board awarded the construction contract for the Project, in the amount of \$1,117,449.60 to Argonaut Constructors and authorized the Chair to execute the agreement.

On October 24, 2023, the Board approved Contract Change Order No. 1 in the amount of \$158,700.00 which increased the contract amount to \$1,276,149.60 and authorized the Chair to execute the change order.

On February 6, 2024, the Board approved contractor change order no. 2, in the amount of -\$114,481.12, which reduced the contract amount to \$1,161,690.48, and authorized the Chair to execute the contract change order.

Additional asphalt concrete, paid at the contract unit rate, was incorporated into the work and design/construction modifications were required to complete the work, which totaled the contract change order amount of \$247,258.81.

Contract Change Order No. 3 in the amount of \$247,258.81 increase the contract amount of to \$1,408,959.29.

Staff anticipates one additional change order in amount less than \$10,000.

Construction costs are paid from the \$1,430,000 allocation of Caltrans Active Transportation Program (ATP) funds. Construction Management costs and a portion of staff costs are paid from the \$250,000 allocation of American Rescue Plan Act (ARPA) funds. The remaining portion of staff costs and expenses are paid from the \$133,995 allocation of funds provided by the Lake Area Planning Council (APC).

If not budgeted, fill in the blanks below only:

Estimated Cost: _____ Amount Budgeted: _____ Additional Requested: _____ Future Annual Cost: _____

Purchasing Considerations (check all that apply): Not applicable

- Fully Article X. <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI>- and/or Consultant Selection Policy <http://lcnet.co.lake.ca.us/Assets/Intranet/Policy/Policies+26+Procedures+Manual/Ch4_2021v2.pdf>-Compliant (*describe process undertaken in "Executive Summary"*)
- Section 2-38 <https://library.municode.com/ca/lake_county/codes/code_of_ordinances?nodeId=COOR_CH2AD_ARTXPU_S2-38EXCOBI> Exemption from Competitive Bidding (*rationale in "Executive Summary," attach documentation, as needed*)
- For Technology Purchases: Vetted and Supported by the Technology Governance Committee <<http://lcnet.co.lake.ca.us/Assets/Intranet/Intranet+Forms/Information+Technology/AdvPlan.pdf>> ("Yes," if checked)
- Other (*Please describe in Executive Summary*)

Consistency with Vision 2028 <<http://www.lakecountyca.gov/Government/Directory/Administration/Visioning/Vision2028.htm>>

(check all that apply):

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Well-being of Residents | <input checked="" type="checkbox"/> Public Safety | <input type="checkbox"/> Disaster Prevention, Preparedness, Recovery |
| <input type="checkbox"/> Economic Development | <input checked="" type="checkbox"/> Infrastructure | <input type="checkbox"/> County Workforce |
| <input checked="" type="checkbox"/> Community Collaboration | <input type="checkbox"/> Business Process Efficiency | <input type="checkbox"/> Clear Lake |

Recommended Action:

Staff recommends that the Board of Supervisors approve Contract Change Order No. 3 in the amount of \$247,258.81 for a total contract amount of \$1,408,959.29, for the Middletown Multi-Use Path Improvements Project and authorize the Chair to execute the Change Order.