



Legislation Text

File #: 16-1162, Version: 2

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf
Interim Behavioral Health Director

DATE: January 24, 2017

SUBJECT: Approve the Second Amendment to the Agreement between the County of Lake and Victor Treatment Centers, Inc. for Specialty Mental Health Services for Fiscal Year 2016-17 in the amount of \$155,000 and authorize the Board Chair to sign the Amendment.

EXECUTIVE SUMMARY: Attached, for your approval, is the Second Amendment to the Agreement between the County of Lake and Victor Treatment Centers, Inc. for Children Specialty Mental Health Services for Fiscal Year 2016-17. Under the Agreement, Lake County Behavioral Health (LCBH) is obligated to pay for Specialty Mental Health Services at Victor Treatment Centers, Inc.'s current negotiated rate.

BACKGROUND AND DISCUSSION: Victor Treatment Centers, Inc.'s facility in Santa Rosa, CA is an RCL14 placement for children and youth in need of a more intensive program milieu. As additional Lake County Medi-Cal beneficiaries have been placed at Victor Treatment Centers, Inc.'s Santa Rosa facility by Lake County Child Welfare Services (CWS) or Probation, Lake County Behavioral Health would like to increase the contract maximum by \$55,000 for a new contract maximum of \$155,000. As CWS or Probation are ultimately responsible for initiating the placement of Lake County children and youth, LCBH is ultimately responsible for reimbursement of any Specialty Mental Health Services these children and youth receive.

We are requesting to waive the formal bidding process, per Ordinance #3043, Purchasing Code 38.2, as it is not in the public interest due to the unique nature of goods or services.

FISCAL IMPACT: ___ None _X_ Budgeted ___ Non-Budgeted

Contract Amount (With Amendment):	\$155,000
Unobligated Funds for Amendment:	\$ 57,641
Additional Requested:	N/A
Annual Cost (if planned for future years):	N/A

FISCAL IMPACT (Narrative): Lake County Behavioral Health is requesting approval of the Second Amendment to the Agreement with Victor Treatment Centers, Inc. for Fiscal Year 2016-17 for an increase of \$55,000 for a new contract maximum of \$155,000. The funds for this increase will be re-allocated from unassigned budgeted funds within the same level of care (RCL 14).

This contract is funded through Medi-Cal reimbursement of the Federal Financial Participation (FFP) percentage (50%), EPSDT allocations, and Realignment funds.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: (a) Waive the formal bidding process, per Ordinance #3043, Purchasing Code 38.2, as it is not in the public interest due to the unique nature of goods or services; and (b) Approve the Second Amendment to the Agreement between the County of Lake and Victor Treatment Centers, Inc. for Children's Specialty Mental Health Services for Fiscal Year 2016-17 in the amount of \$155,000 and authorize the Board Chair to sign the Amendment.