



Legislation Text

File #: 17-072, Version: 1

MEMORANDUM

TO: Board of Supervisor

FROM: William Davidson, Director, Lake County Animal Care & Control

DATE: January 24, 2017

SUBJECT: (a) Adopt Resolution Amending Resolution No. 2016-144 to Amend the FY 2016-17 Adopted Budget by Adjusting Revenues and Appropriations in Budget Unit 2703 - Animal Control; and (b) Authorize the Asst. Purchasing Agent/Animal Care and Control Director to sign a purchase order for the custom built 24' Charmac Trailer from California Custom Trailers of Elk

EXECUTIVE SUMMARY:

Lake County Animal Care & Control, in conjunction with L.E.A.P., their animal disaster response group, has been awarded \$16,000 from the ASPCA for the purchase of a disaster response trailer capable of housing and caring for displaced pets during times of need. The trailer we have chosen is a custom built Charmac 24' Stealth Car Model travel trailer with air conditioning, indoor/outdoor lighting, storage capacity, easy clean surfaces, and e track tie down rails in order to properly secure all equipment. This trailer is being offered by California Custom Trailers & Power Sports in Elk Grove California for the price of \$15,999 (including tax).

Since this grant funding was not anticipated in this year's budget, it needs to be appropriated by resolution.

FISCAL IMPACT: ___ None ___ Budgeted ___ Non-Budgeted

Estimated Cost:

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative):

STAFFING IMPACT (if applicable):

RECOMMENDED ACTION:

(a) Approve Resolution amending Resolution No. 2016-144 to amend the FY 2016-17 adopted budget by adjusting Revenues and Appropriations in Budget Unit 2703 - Animal Control; and (b) Authorize the purchase of the Custom built 24' Charmac Trailer from California Custom Trailers of Elk Grove, California