

Legislation Text

File #: 17-024, Version: 1

## MEMORANDUM

- TO: BOARD OF SUPERVISORS
- FROM: Todd Metcalf

Interim Behavioral Health Director

DATE: March 21, 2017

SUBJECT: Approve the Second Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17 in the amount of \$870,000 and authorize the Board Chair to sign the Amendment.

**EXECUTIVE SUMMARY**: Attached, for your approval, is the Second Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17.

**BACKGROUND AND DISCUSSION**: Crestwood Behavioral Health has numerous facilities throughout the State of California including Skilled Nursing Facilities (SNFs), Mental Health Rehabilitation Centers (MHRCs), Adult Residential Facilities (ARFs), Community Programs, and Residential Facilities of the Elderly where clients are offered a continuum of care and treatment from traditional psychiatric services to innovative recovery programs geared toward community reintegration.

As additional Lake County Medi-Cal beneficiaries have been placed at multiple Crestwood facilities, Lake County Behavioral Health is requesting an increase in the total maximum payable under the Agreement of \$320,000 for a new contract maximum of \$870,000.

FISCAL IMPACT:	None _X_BudgetedNon-Budgeted		
	Original Contract Amount:	\$	350,000
	First Amendment Increase:	\$	200,000
	Second Amendment Increase:	\$	320,000
	New Contract Amount:	\$	870,000
	Additional Requested:	N/A	
	Annual Cost (if planned for future years):	N/A	

**FISCAL IMPACT (Narrative)**: As additional Lake County Medi-Cal beneficiaries have been placed at multiple Crestwood facilities this Fiscal Year, Lake County Behavioral Health is requesting approval of the Second Amendment to the Agreement for an increase in the total maximum payable under the Agreement in the amount of \$320,000 for a new contract maximum of \$870,000. The funds for this increase will be re-allocated from budgeted unassigned funds within the same level of care.

## STAFFING IMPACT (if applicable): N/A

**RECOMMENDED ACTION**: Approve the Second Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17 for an increase of \$320,000 for a new contract maximum of \$870,00 and authorize the Board Chair sign the Amendment.