



## Legislation Text

File #: 17-121, Version: 1

### MEMORANDUM

**TO:** BOARD OF SUPERVISORS

**FROM:** Todd Metcalf  
Interim Behavioral Health Director

**DATE:** March 28, 2017

**SUBJECT:** Approve the First Amendment to the Agreement between the County of Lake and Manzanita House for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2016-17 for a decrease of \$14,000 for a new contract maximum of \$106,450; and authorize the Chair to sign.

**EXECUTIVE SUMMARY:** Attached, for your approval, is the First Amendment to the Agreement between the County of Lake and Manzanita House for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2016-17.

**BACKGROUND AND DISCUSSION:** Located in Nice, Ca. Manzanita House is one of two Board and Care Facilities within the County of Lake that serve adults. As they are in County, clients placed at Manzanita House are actively engaged in Lake County Behavioral Health Services and can participate in their Recovery Program leading to positive outcomes and a successful return to the community. Manzanita House has proven to be a cost-efficient alternative for care to clients who are ready to be transitioned from Institutes for Mental Disease (IMDs) or have been brought back to the county from out of county placements.

Lake County Behavioral Health has identified that utilization will not reach the original contract maximum; therefore, Lake County Behavioral Health is requesting a decrease in the total maximum payable under the Agreement of \$14,000 for a new contract maximum of \$106,450.

**FISCAL IMPACT:** \_\_\_ None ☒ Budgeted \_\_\_ Non-Budgeted

Original Contract Amount:	\$120,450
Decrease in Contract Amount:	\$ 14,000
New Contract Amount (With Amendment):	\$106,450
Additional Requested:	N/A
Annual Cost (if planned for future years):	N/A

**FISCAL IMPACT (Narrative):** As we are reviewing contracts at midyear, Lake County Behavioral Health has identified the utilization for the entire Fiscal Year 2016-17 will not reach the original contract maximum; therefore, Lake County Behavioral Health is requesting approval of the First Amendment to the Agreement for a decrease in the total maximum payable under the Agreement in the amount of \$14,000 for a new contract maximum of \$106,450. The funds from the decrease of this contract will be re-allocated to other contracts within the same level of care as necessary.

**STAFFING IMPACT (if applicable):** N/A

**RECOMMENDED ACTION:** Approve the First Amendment to the Agreement between the County of Lake and Manzanita House for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2016-17 for a decrease of \$14,000 for a new contract maximum of \$106,450; and authorize the Chair to sign.