



Legislation Text

File #: 17-317, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Carol J. Huchingson, County Administrative Officer

DATE: March 28, 2017

SUBJECT: Adopt Resolution Amending Resolution No. 2017-29 and Resolution No. 2016-144 to Amend the FY 2016-17 Budget by Adjusting Revenues and Appropriations.

EXECUTIVE SUMMARY:

On March 7, 2017, your Board approved revisions to the fiscal year 2016-17 Adopted Budget. Since then, it was discovered that there was insufficient appropriations in object code 62-79 of the Sheriff's budget unit 2301(Jail) to make the requested adjustments, and would have resulted in a line item overdraft. Consequently, budget unit 2301's mid-year adjustments were removed by the Auditor's office until the issue is resolved.

The attached Resolution will rectify the issue by adjusting account number 18-00 maintenance on buildings & improvements and account 62-79 capital assets equipment prior year. The remaining adjustments made during mid-year review for budget unit 2301 will remain unchanged.

The recommended additional revisions to the FY 2016-17 Adopted Budget are summarized in ATTACHMENT A included with the Resolution.

FISCAL IMPACT: ___ None ___ Budgeted ___ Non-Budgeted

Estimated Cost:

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): N/A

STAFFING IMPACT (if applicable):

RECOMMENDED ACTION:

Staff recommends your Board Adopt Resolution Amending Resolution No. 2017-29 and Resolution No. 2016-144 to Amend the FY 2016-17 Budget by Adjusting Revenues and Appropriations