



Legislation Text

File #: 17-519, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Philip B. Moy, Water Resources Department Director

DATE: June 13, 2017

SUBJECT: Approve a 50-Hour Extension (950 FY 16/17 Total) for each of the three Quagga Mussel Extra Help Staff

EXECUTIVE SUMMARY:

Carlos Gavidia, Kenneth Wikstrom and Charles McCarty have been employed as Invasive Mussel Boat Ramp Monitors (extra help) since 2016. Carlos was promoted to Ramp Monitor Coordinator in February 2017. These employees are funded by California Department of Boating and Waterways 2014/15 and 2016/17 Quagga and Zebra Mussel Infestation Prevention Grants.

The positions of Boat Ramp Monitor and Monitor Coordinator are essential to the Lake County Invasive Mussel Prevention Program. This year is proving to be one of the busiest recreational boating years in recent history. It is to the County's benefit to extend their hours so these employees can continue their duties in this busier-than-normal boating season.

Increasing their hour limit to 950 will allow them to fulfill their duties through the end of June and help ensure the success of the Quagga mussel prevention program on Clear Lake.

FISCAL IMPACT: __None __X__ Budgeted __Non-Budgeted
Estimated Cost: \$2520
Amount Budgeted: \$2520
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): NONE

STAFFING IMPACT (if applicable): NONE

RECOMMENDED ACTION: Approve a 50-Hour Extension (950 FY 16/17 Total) for each of the three

Quagga Mussel Extra Help Staff.