



Legislation Text

File #: 17-219, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf

Behavioral Health Administrator

DATE: June 13, 2017

SUBJECT: Approve the Third Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17 for an increase of \$200,000 for a new contract maximum of \$1,070,000 and authorize the Board Chair sign the Amendment.

EXECUTIVE SUMMARY: Attached, for your approval, is the Third Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17.

BACKGROUND AND DISCUSSION: Crestwood Behavioral Health has numerous facilities throughout the State of California including Skilled Nursing Facilities (SNFs), Mental Health Rehabilitation Centers (MHRCs), Adult Residential Facilities (ARFs), Community Programs, and Residential Facilities of the Elderly where clients are offered a continuum of care and treatment from traditional psychiatric services to innovative recovery programs geared toward community reintegration.

In order to fund the contract for services provided through fiscal year end, Lake County Behavioral Health is requesting an increase of \$200,000 for a new contract maximum of \$1,070,000.

FISCAL IMPACT: ☐ None ☒ Budgeted ☐ Non-Budgeted

Original Contract Amount:	\$ 350,000
First Amendment Increase:	\$ 200,000
Second Amendment Increase:	\$ 320,000
Third Amendment Increase:	\$ 200,000
New Contract Amount:	\$1,070,000

FISCAL IMPACT (Narrative) As additional Lake County Medi-Cal beneficiaries have been placed at

multiple Crestwood facilities this Fiscal Year, Lake County Behavioral Health is requesting approval of the Third Amendment to the Agreement for an increase in the total maximum payable under the Agreement in the amount of \$200,000 for a new contract maximum of \$1,070,000.

The funds for this increase will be re-allocated from budgeted unassigned funds within the same level of care.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Approve the Third Amendment to the Agreement between the County of Lake and Crestwood Behavioral Health for Adult Residential Support and Specialty Mental Health Services for Fiscal Year 2016-17 for an increase of \$200,000 for a new contract maximum of \$1,070,000 and authorize the Board Chair sign the Amendment.