



Legislation Text

File #: 17-456, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf
Behavioral Health Administrator

DATE: June 27, 2017

SUBJECT: Approve the First Amendment to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for Fiscal Year 2016-17 for a decrease of \$100,000 for a new contract maximum of \$590,000 and authorize the Chair to sign

EXECUTIVE SUMMARY: Attached, for your approval, is the First Amendment to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for Fiscal Year 2016-17.

BACKGROUND AND DISCUSSION: Under the Agreement, Lake County Office of Education as the approved Contractor for Lake County Office of Education - Special Education Local Plan Area (LCOE/SELPA), will provide Medi-Cal Specialty Mental Health Services to Lake Count Med-Cal beneficiaries who have been identified through LCOE/SELPA as eligible to receive services under the Educational Related Mental Health Services (ERMHS) program.

This Agreement provides LCOE access to Federal Financial Participation (FFP) funds which enables LCOE to provide more services at the school sites. LCOE will be providing the remaining balance of the cost of these services in advance to LCBH, who in turn will pay the full cost back to LCOE in order to bill services and access FFP.

After further review, the services provided under this Agreement are forecasted to come out below the contract maximum; therefore, LCBH would like to decrease this Agreement by \$100,000 and re-allocate these funds to other contracts within the same level of care.

FISCAL IMPACT: ___ None ☒ Budgeted ___ Non-Budgeted

Current Contract Amount: \$690,000

First Amendment Decrease: \$100,000

New Contract Amount: \$590,000

FISCAL IMPACT (Narrative): As services provided under this Agreement are forecasted to come out below the contract maximum, LBCH is requesting a decrease in the contract of \$100,000 for a new contract maximum of \$590,000.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Approve the First Amendment to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for Fiscal Year 2016-17 for a decrease of \$100,000 for a new contract maximum of \$590,000 and authorize the Chair to sign