



Legislation Text

File #: 17-221, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf

Behavioral Health Administrator

DATE: June 27, 2017

SUBJECT: Approve the Third Amendment to the Agreement between the County of Lake and Mountain Valley Child and Family Services for Fiscal Year 2016-17 for an increase of \$6,300 for a new contract maximum of \$61,300; and authorize the Chair to sign

EXECUTIVE SUMMARY: Attached, for your approval, is the Third Amendment to the Agreement between the County of Lake and Mountain Valley Child and Family Services for Specialty Mental Health Services for Fiscal Year 2016-17. Under the Agreement, Lake County Behavioral Health (LCBH) is obligated to pay for Day Treatment Intensive services at \$202.43 per day, as well as any additional Specialty Mental Health Services at the current published rate.

BACKGROUND AND DISCUSSION: Mountain Valley Child and Family Services is an RCL 14 placement for children and youth in need of a more intensive program milieu. Day Treatment Intensive is provided five (5) days per week.

In order to fund services to be provided through fiscal year end, LCBH is requesting an increase of \$6,300 for a new contract maximum of \$61,300.

FISCAL IMPACT: ___ None ☒ Budgeted ___ Non-Budgeted

Original Contract Amount:	\$25,000
First Amendment Increase:	\$30,000
Third Amendment Increase:	\$ 6,300
New Contract Amount:	\$61,300

FISCAL IMPACT (Narrative): As an additional Lake County Medi-Cal beneficiary has been placed by the Lake County Child Welfare Services or Probation department, LCBH is requesting approval of the Third Amendment to the Agreement for an increase in the totally maximum payable under the Agreement in the amount of \$6,300 for a new contract maximum of \$61,300. These funds will be re-

allocated from unobligated funds within the same level of care (RCL 14).

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Approve the Third Amendment to the Agreement between the County of Lake and Mountain Valley Child and Family Services for Fiscal Year 2016-17 for an increase of \$6,300 for a new contract maximum of \$61,300; and authorize the Chair to sign