



Legislation Text

File #: 17-220, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf
Behavioral Health Administrator

DATE: June 27, 2017

SUBJECT: Approve the Third Amendment to the Agreement between the County of Lake and Victor Treatment Centers, Inc. for Children's Specialty Mental Health Services for Fiscal Year 2016-17 for an increase of \$32,000 for a new contract amount of \$187,000; and authorize the Chair to sign

EXECUTIVE SUMMARY: Attached, for your approval, is the Third Agreement between the County of Lake and Victor Treatment Centers, Inc. for Specialty Mental Health Services for Fiscal Year 2016-17. Under the Agreement, Lake County Behavioral Health (LCBH) is obligated to pay for Specialty Mental Health Services at Victor Treatment Centers, Inc.'s current negotiated rate.

BACKGROUND AND DISCUSSION: Victor Treatment Centers, Inc.'s facility in Santa Rosa, CA is an RCL14 placement for children and youth in need of a more intensive program milieu. As CWS or Probation is ultimately responsible for initiating the placement of Lake County children and youth, LCBH is ultimately responsible for reimbursement of any Specialty Mental Health Services these children and youth receive.

In order to fund the contract for services to be provided through fiscal year end, LCBH is requesting an increase \$32,000 for a new contract maximum of \$187,000.

FISCAL IMPACT: ___ None ☒ Budgeted ___ Non-Budgeted

Original Contract Amount:	\$ 30,000
First Amendment Increase:	\$ 70,000
Second Amendment Increase:	\$ 55,000
Third Amendment Increase:	\$ 32,000
New Contract Amount:	\$187,000

FISCAL IMPACT (Narrative): As additional Lake County Medi-Cal beneficiaries have been placed at Victor Treatment Centers, Inc.'s Santa Rosa facility by the Lake County Child Welfare Services (CWS) and/or Probation department, Lake County Behavioral Health Lake is requesting approval of the Third Amendment to the Agreement for an increase in the total maximum payable under the Agreement in the amount of \$32,000 for a new contract maximum of \$187,000. The funds for this increase will be re-allocated from unassigned budgeted funds within the same level of care (RCL 14).

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Approve the Third Amendment to the Agreement between the County of Lake and Victor Treatment Centers, Inc. for Children's Specialty Mental Health Services for Fiscal Year 2016-17 for an increase of \$32,000 for a new contract amount of \$187,000; and authorize the Chair to sign.