



Legislation Text

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MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf
Behavioral Health Administrator

DATE: August 8, 2017

SUBJECT: Adoption of the Resolution Approving the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017

EXECUTIVE SUMMARY: Attached, for your review and adoption is the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017.

BACKGROUND AND DISCUSSION: AB 1467, the omnibus health trailer bill for the 2012-2013 State budget chaptered into state law on June 27, 2012, contained a number of amendments to the Mental Health Services Act (MHSA). Among them was the requirement that Three-Year Plans and Annual Updates be adopted by the County Board of Supervisors prior to submission to the Mental Health Services Oversight and Accountability Commission (MHSOAC).

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted
Estimated Cost: N/A
Amount Budgeted: N/A
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): There is no fiscal impact as a result of this Second Annual Update.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: The Lake County Behavioral Health Administrator requests the County

Board of Supervisors adoption of the 2016-2017 Second Annual Update to the Mental Health Services Act Three-Year Program and Expenditure Plan for Fiscal Year 2014-2015 through Fiscal Year 2016-2017.