



## Legislation Text

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File #: 17-843, Version: 1

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### MEMORANDUM

**TO:** Board of Supervisors

**FROM:** William Davidson  
Director, Lake County Animal Care & Control

**DATE:** October 3, 2017

**SUBJECT:** Adopt Resolution Increasing the Change Fund for the Department of Animal Care & Control.

#### EXECUTIVE SUMMARY:

Four years ago the change fund was increased to the current \$50. At that time, we were handling approximately \$4,000 a week in revenue. Our most recent fiscal year saw weekly revenue of approximately \$6,000, and the current change fund cannot handle the increase without daily adjustments. We are requesting that the change fund be increased to \$200, which will allow us to adequately manage our cash transactions.

**FISCAL IMPACT:** \_\_\_ None \_\_\_ Budgeted \_\_\_ Non-Budgeted  
Estimated Cost:  
Amount Budgeted:  
Additional Requested:  
Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):** N/A

**STAFFING IMPACT (if applicable):** N/A

**RECOMMENDED ACTION:** Adopt Resolution Increasing the Change Fund for the Department of Animal Care & Control.