



Legislation Text

File #: 17-871, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Carol J. Huchingson, County Administrative Officer

DATE: October 3, 2017

SUBJECT: Adopt Resolution Amending the FY 2017-18 Budget to Incorporate the List of Projects Proposed to be Funded Pursuant to the Road Repair and Accountability Act of 2017 (SB1).

EXECUTIVE SUMMARY:

The Road Repair and Accountability Act of 2017 (SB1) provides additional funding for basic road maintenance and rehabilitation. One-half of the funding generated from SB1 is allocated to cities and counties with the remaining 50% being retained by the State. For FY 2017-18, Lake County is expected to receive approximately \$800,000, which has been appropriated in the FY 2017/18 adopted budget.

Although the adopted budget reflects this revenue estimate, actual receipt of this funding is subject to the State's approval of a proposed project list that has been formally established pursuant to a Board-adopted Resolution. The attached Resolution provides for the required project.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted
Estimated Cost:
Amount Budgeted:
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): The additional revenue from SB1 is already reflected in the Adopted Budget.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Adopt Resolution Amending the FY 2017-18 Budget to Incorporate the List of Projects Proposed to be Funded Pursuant to the Road Repair and Accountability Act of 2017 (SB1).