



Legislation Text

File #: 17-1115, Version: 1

MEMORANDUM

TO: Honorable Board of Supervisors

FROM: Lars Ewing, Public Services Director

DATE: January 23, 2018

SUBJECT: Adopt Resolution Amending Resolution No. 2017-124 Amending the Adopted Budget for FY 2017-18 by Appropriating Unanticipated Revenue in Budget Unit 4121 - Public Services - Integrated Waste Management

EXECUTIVE SUMMARY: The 2017 wildfire debris cleanup is expected to generate revenue in the amount of approximately \$3,900,000 as a result of disposal tipping fees at the Eastlake landfill. The revenue will adequately fund the increased operational and reserve costs associated with accepting this debris. This revenue needs to be appropriated by Resolution since the expenses and funding were not anticipated in the 17/18 budget.

FISCAL IMPACT: ___ None ___ Budgeted X Non-Budgeted
Estimated Cost: \$3,900,000
Amount Budgeted: 0
Additional Requested: \$3,900,000
Annual Cost (if planned for future years): 0

FISCAL IMPACT (Narrative): In Executive Summary

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Adopt Resolution Amending Resolution No. 2017- 124 Amending the Adopted Budget for FY 2017-18 by Appropriating Unanticipated Revenue in Budget Unit 4121 - Public Services - Integrated Waste Management