

Legislation Text

File #: 18-026, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Gail Woodworth, Child Support Services Director

DATE: January 23, 2018

SUBJECT: Approve Budget Transfer in the Amount of \$6,000 for the Purchase of a File Server.

EXECUTIVE SUMMARY:

During the 2017/2018 budget process the expenditure of \$6,000 for a new file server was allocated to object code 22.70 and was approved in the final budget. This is a request for a budget transfer of the previously approved \$6,000 allocation from object code 22.70 to the appropriate object code of 62.71

FISCAL IMPACT: X None Budgeted Non-Budgeted Estimated Cost: Amount Budgeted: Additional Requested: Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): None

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Approve Budget Transfer in the Amount of \$6,000 for the Purchase of a File Server.