



## Legislation Text

File #: 18-047, Version: 1

### MEMORANDUM

**TO:** Board of Supervisors

**FROM:** Scott De Leon, Public Works Director

**DATE:** January 23, 2018

**SUBJECT:** Approve Contract Change Order No. One (1), Supplement One (1) to Contract Between the County of Lake and Bridgeway Civil Constructors, Inc. for Harbin Springs Road at Harbin Creek Bridge Replacement Project, Federal Project No. BRLO-5914(106); Bid No. 17-04

**EXECUTIVE SUMMARY:** Attached for the Board's review and approval is Contract Change Order (CCO) 1, Supplement 1 for the subject project.

The original Class 2 Aggregate Base supplier was not accessible during the Napa and Sonoma County fires. To continue work and meet permit requirements during the Governor-declared state of emergency an alternate supplier was required which incurred additional trucking cost because the alternate supplier was much further away than the original supplier.

Contract Change Order No. 1, Supplement 1, addresses the costs associated with the additional trucking from the alternate supplier. This resulted in an increase of \$4,441.56 to the contract amount of \$1,274,315.60 for a new contract amount of \$1,278,757.16. Caltrans has concurred that the costs are reasonable and eligible for reimbursement. The County has requested additional funding for the project to offset the increased costs.

This project is fully funded by the Federal Highway Administration (FHWA) thru Federal Highway Bridge Program (HBP) funds and California Toll Credit funds. Therefore, this project is 100% federally and state funded thru construction.

Staff recommends approval by the Board of Supervisors of CCO 1, Supplement 1, and that the Board authorize the Chair to execute said CCO for an increase of \$4,441.56 and a revised contract amount of \$1,278,757.16.

**FISCAL IMPACT:** \_\_\_ None \_\_\_X\_\_\_ Budgeted \_\_\_ Non-Budgeted

Estimated Cost: \$4,441.56

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):** This project is fully funded by the Federal Highway Administration (FHWA) thru Federal Highway Bridge Program (HBP) funds and California Toll Credit funds. Therefore, this project is 100% federally and state funded thru construction.

**STAFFING IMPACT (if applicable):**

**RECOMMENDED ACTION:** Approve Contract Change Order No. One (1), Supplement One (1) to Contract Between the County of Lake and Bridgeway Civil Constructors, Inc. for Harbin Springs Road at Harbin Creek Bridge Replacement Project, Federal Project No. BRLO-5914(106); Bid No. 17-04