

## **COUNTY OF LAKE**



## **Legislation Text**

File #: 18-069, Version: 1

## **MEMORANDUM**

**TO**: Board of Supervisors

**FROM**: Scott Harter, Deputy Administrator

Jan Coppinger, Administrator

**DATE**: February 6, 2018

SUBJECT: Consideration of Contract Change Order No. 3 for the Valley Fire Water Meter

Replacement Project, Bid No. 16-07

**EXECUTIVE SUMMARY**: This CCO is structured to adjust the current contract quantities to in-place quantities in the Starview North bid schedule. It also adds two line items for additional work. There was extra work which was not anticipated to hook up a property on Starview Loop to the new distribution system resulting from the relocation of the distribution system for an additional cost of \$900.00. There was also a need for 4 traffic rated water meter box lids for boxes which ended up in the travelled way. The number of double water meter services was increased by 8, and the number of single water meter services was increased by 2.

**FISCAL IMPACT**: <u>X</u> None <u>Budgeted Non-Budgeted</u>

Estimated Cost: 31,450.00

Amount Budgeted:
Additional Requested:

Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative)**: This project is a Valley Fire project and the expenses have been submitted to both the County's insurance as well as FEMA for reimbursement. Changes to the project resulting in an increased cost will be eligible for reimbursement provided they are within the scope of the signed Project Worksheet or approved Statement of Loss. These proposed changes are within the scope of the approved project and Special Districts anticipates reimbursement for these additional costs.

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STAFFING IMPACT (if applicable): n/a

**RECOMMENDED ACTION**: Consideration of Contract Change Order No. 3 for the Valley Fire Water Meter Replacement Project, Bid No. 16-07