



Legislation Text

File #: 18-070, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Scott Harter, Deputy Administrator
Jan Coppinger, Administrator

DATE: February 6, 2018

SUBJECT: Consideration of Contract Change Order No. 3 for the CSA-7 & CSA-18 Water System Repair Project, Bid No. 16-11

EXECUTIVE SUMMARY: This change order provides for the adjustment of contract quantities to reflect actual in-place quantities. This project was focused on replacement of damaged distribution mains as well as the addition of 6" dry barrel fire hydrants. One less fire hydrant was installed than originally anticipated due to an existing one already being in place. Additionally 532 feet less of the 6" mainline was installed than estimated while still serving all areas of the project. These reductions result in a savings to the project of \$46,016.00.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted
Estimated Cost: -46,016.00 (net savings)
Amount Budgeted:
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): This change order will reduce the contract amount by \$46,016 for a revised final contract amount of \$1,797,203.25.

STAFFING IMPACT (if applicable): n/a

RECOMMENDED ACTION: Consideration of Contract Change Order No. 3 for the CSA-7 & CSA-18 Water System Repair Project, Bid No. 16-11