# **COUNTY OF LAKE**



### **Legislation Text**

File #: 17-1096, Version: 1

#### **MEMORANDUM**

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf

**Behavioral Health Administrator** 

DATE: February 27, 2018

SUBJECT: Approve Amendment 1 to the Agreement between the County of Lake and North Valley Behavioral Health, LLC. for Acute Inpatient Psychiatric Hospital Services for Fiscal Year 2017-18 in the amount of \$100,000 and authorize the Board Chair to sign the Amendment.

**EXECUTIVE SUMMARY**: Attached, for your approval, is Amendment 1 to the Agreement between the County of Lake and North Valley Behavioral Health, LLC. for Acute Inpatient Psychiatric Hospital Services for Fiscal Year 2017-18.

**BACKGROUND AND DISCUSSION**: North Valley Behavioral Health, LLC. provides emergency inpatient psychiatric services to clients referred by Lake County Behavioral Health who require emergency inpatient psychiatric interventions to treat a psychiatric crisis or other acute mental health problem. These services are available in a 24-hour care, non-hospital setting to referred adults in order to focus on a program of prompt intervention, assessment, and stabilization of the individual's psychiatric crisis/episode either voluntarily or involuntarily.

Due to less than anticipated utilization during the current fiscal year, LCBH is requesting a decrease of \$100,000 for a new contract maximum of 100,000.

FISCAL IMPACT: None X Budgeted Non-Budgeted

Original Contract Amount: \$200,000 First Amendment Decrease: \$100,000 New Contract Amount: \$100,000

**FISCAL IMPACT (Narrative)**: Due to less than anticipated utilization, LCBH is requesting approval of Amendment 1 to the Agreement for a decrease of \$100,000 in the total maximum payable under the Agreement for a new contract maximum of \$100,000.

The funds from this decrease will be re-allocated to unassigned funds within the same level of care

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and can then be used for other contracts as necessary.

## STAFFING IMPACT (if applicable): N/A

**RECOMMENDED ACTION**: Approve Amendment 1 to the Agreement between the County of Lake and North Valley Behavioral Health, LLC. For Acute Inpatient Psychiatric Hospital Services for Fiscal Year 2017-18 for a decrease of \$100,000 for a new contract maximum of \$100,000 and authorize the Board Chair to sign the Amendment.