



Legislation Text

File #: 18-275, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Carol J. Huchingson, County Administrative Officer

DATE: April 10, 2018

SUBJECT: Consideration, Discussion, and Direction to Staff regarding: (a) "Vision 2028: Reimagining Lake County," Ten Key Priorities to Build a Brighter Future; (b) County Mission Statement and Motto

EXECUTIVE SUMMARY:

As your Board is aware, departmental budget submissions are due this Friday, April 13, and budget season is a time to consider financial allocations and to set priorities and plans for the future. Last spring, your Board set the tone for a well-rounded budgetary process with the establishment of your Fiscal Year 2017-18 Goals.

In January, each of you attended a Community Visioning Forum in your District. Hundreds of Lake County residents voiced their concerns and hopes through our five Forums and related public comment opportunities. The overwhelming theme was a need to think forward - to keep Lake County residents safe, develop infrastructure that will support vibrant communities and take ordered steps to enable economic development.

Before your Board today is a draft priority statement that can serve as the basis for a ten-year plan to develop a brighter future for all Lake County residents.

Staff is seeking your conceptual approval to include these key priorities in your Board's April 13 budget submission. Formal adoption of the final version of your priorities will occur during Recommended Budget hearings, which begin June 12.

Additionally, staff has developed refreshed drafts of the County's Mission Statement and Motto, which dovetail with Vision 2028. Staff is seeking your conceptual approval and direction to work with Department Heads to bring a new County Mission Statement and Motto to final form.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted
Estimated Cost:

Amount Budgeted:
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): None

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Staff recommends conceptual approval to include the key priorities of Vision 2028 in your Board's April 13 budget submission.