



## Legislation Text

File #: 18-129, Version: 2

### MEMORANDUM

**TO: BOARD OF SUPERVISORS**

**FROM: Todd Metcalf**

**Behavioral Health Administrator**

**DATE: June 5, 2018**

**SUBJECT: Approve Amendment 1 to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for Fiscal Year 2017-18 for a decrease of \$45,000 for a new contract maximum of \$205,000 and authorize the Chair to sign the Amendment.**

**EXECUTIVE SUMMARY:** Attached, for your approval, is Amendment 1 to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for the Safe Schools Healthy Students Program for Fiscal Year 2017-18.

**BACKGROUND AND DISCUSSION:** Under the Agreement, Lake County Office of Education as the approved Contractor for Lake County Office of Education - Special Education Local Plan Area (LCOE/SELPA), will provide Medi-Cal Specialty Mental Health Services to Lake County Medi-Cal beneficiaries who have been identified through LCOE/SELPA as eligible to receive services under the Educational Related Mental Health Services (ERMHS) program.

After further review, the services provided under this Agreement are forecasted to come out below the contract maximum; therefore, LCBH would like to decrease this Agreement by \$45,000 for a new contract maximum of \$205,000. The funds from the contract decrease will be re-allocated to other contracts within the same level of care.

**FISCAL IMPACT:** \_\_\_ None ☒ Budgeted \_\_\_ Non-Budgeted  
Current Contract Amount: \$250,000  
First Amendment Decrease: \$ 45,000  
New Contract Amount: \$205,000

**FISCAL IMPACT (Narrative):** As services provided under this Agreement are forecasted to come out below the contract maximum, LBCH is requesting a decrease in the Agreement of \$45,000 for a new contract maximum of \$205,000.

**STAFFING IMPACT (if applicable):** N/A

**RECOMMENDED ACTION:** Approve Amendment 1 to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for Fiscal Year 2017-18 for a decrease of \$45,000 for a new contract maximum of \$205,000 and authorize the Chair to sign the Amendment.