

Legislation Text

File #: 18-483, Version: 1

## MEMORANDUM

**TO**: Board of Directors, Lake County Air Quality Management District

**FROM**: Douglas Gearhart, Air Pollution Control Officer

**DATE**: June 12, 2018

**SUBJECT**: (Sitting as the Lake County Air Quality Management District Board of Directors) Consideration of the LCAQMD FY 18/19 draft budget for budget units 8798 & 8799.

## EXECUTIVE SUMMARY:

FY 18/19 Draft Budget Hearing, Budget Units #8799 & #8798.

FISCAL IMPACT: \_x\_ None \_\_Budgeted \_\_Non-Budgeted Estimated Cost: Amount Budgeted: Additional Requested: Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative):

STAFFING IMPACT (if applicable):

**RECOMMENDED ACTION:** 

That the Board of Directors approve the FY 18/19 Draft Budget proposed for the District.

That the Board of Directors continue to be on record as opposed to any further State subvention cuts to the District, and support District staff seeking additional funding to support the additional work load placed on the District.

That the Board of Directors be on record as supporting District staff to continue to work seeking program flexibility and additional funding from the State or Federal Government or other entities to assist local fleets.

That the Board of Directors be on record as supporting District staff to continue to actively participate on the CAPCOA Board to represent the needs and interests of Lake County related to Air Quality program funding, regulations, and benefits.

That the Board of Directors continue their policy directive that health impacts, health risks, health based complaints, and mandated programs/requirements be given top priority, followed by activities that have regulatory time frames, and other funded activities which includes new permit issuance, CEQA reviews, periodic inspections, etc..., or as directed by the Board.