



## Legislation Text

File #: 18-489, Version: 1

### MEMORANDUM

**TO:** BOARD OF SUPERVISORS

**FROM:** Todd Metcalf  
Behavioral Health Administrator

**DATE:** August 28, 2018

**SUBJECT:** (a) Waive the formal bidding process, pursuant to Lake County Code Section 38.2, as it is not in the public interest due to the unique nature of goods or services; and (b) Approve the Agreement between the County of Lake and Hilltop Recovery Services for Substance Use Disorder Residential Services for FY 2018-19, for a contract maximum of \$60,000 and authorize the Board Chair to sign the Agreement.

**EXECUTIVE SUMMARY:** Attached, for your approval, is the Agreement between the County of Lake and Hilltop Recovery Services for Lake County Residents who have a need for intensive and continuing residential treatment services for Fiscal Year 2018-19. Under the Agreement, Lake County Behavioral Health (LCBH) is obligated to pay \$100.00 per day for a 30-60-90 day program.

**BACKGROUND AND DISCUSSION:** Hilltop Recovery Services (HRS) is a Non-profit public benefit corporation. Hilltop's facility in Clearlake Oaks is a licensed and certified residential treatment facility which serves men in Lake County. Lake County Behavioral Health continues to partner with Hilltop Recovery Services in the mission to treat Lake County Residents who are dealing with alcohol and drug related problems.

**FISCAL IMPACT:** \_\_\_ None ☒ Budgeted \_\_\_ Non-Budgeted

Original Contract Amount:	\$ 60,000
Amount Budgeted:	\$217,319

**FISCAL IMPACT (Narrative):** The total amount budgeted for SUD services for Fiscal Year 2018-19 is \$217,319 of which LCBH is requesting approval of the Agreement with Hilltop Recovery Services for Fiscal Year 2018-19 for a contract maximum of \$60,000.

**STAFFING IMPACT (if applicable):** N/A

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**RECOMMENDED ACTION:** (a) Waive the formal bidding process, pursuant to Lake County Code Section 38.2, as it is not in the public interest due to the unique nature of goods or services; and (b) Approve the Agreement between the County of Lake and Hilltop Recovery Services for Substance Use Disorder Residential Services for FY 2018-19, for a contract maximum of \$60,000 and authorize the Board Chair to sign the Agreement.