



Legislation Text

File #: 18-897, Version: 1

MEMORANDUM

TO: Board of Directors, Lake County Watershed Protection District

FROM: David Cowan, Water Resources Director

DATE: October 23, 2018

SUBJECT: Approve Amendment One to Agreement Number 4600011952 AM-01 between the County of Lake and California Department of Water Resources to Increase the Grant Amount from \$41,075.00 to \$65,084.94 and Authorize the Chair to Sign

EXECUTIVE SUMMARY:

History

In 2016 your Board adopted resolutions and approved a project agreement between the State of California Department of Water Resources (DWR) and the Lake County Watershed Protection District for repair of 0.60 miles of levee patrol road.

In 2016, the cost of the project was anticipated to be \$45,639.00 (including 10% local match). Grant funds were made available in June, 2017. However, due to natural disasters and staff turnover in 2017/2018, contractor selection and other preparatory work was begun in May, 2018. On July 16, 2018, the Water Resources Department publicly opened bids for the project. One (1) bid was received from Cats4U, Inc. of Healdsburg, CA for \$62,884.00. On August 21, 2018, your Board awarded the bid in the amount of \$62,884.00.

Summary

This amendment provides \$65,084.94 from DWR to pay for the increased construction costs and administrative costs incurred by the County for repair of the levee patrol road. Ninety percent of the project will be funded by the State of California Department of Water Resources. Lake County Water Resources Department will provide local match of 10% (\$7,231.66) through labor.

FISCAL IMPACT: ___ None X Budgeted ___ Non-Budgeted

Estimated Cost: \$72,316.60 (includes \$7,231.66 match)

Amount Budgeted: \$72,316.60

Additional Requested: None

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): The total project cost is 72,316.60. A 10% (\$7,231.66) local match will be provided through labor costs.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Staff recommends that the Board of Directors for the Lake County Watershed Protection District Approve Amendment One to Agreement Number 4600011952 AM-01 between the County of Lake and California Department of Water Resources to Increase the Grant Amount from \$41,075.00 to \$65,084.94 and Authorize the Chair to Sign.