

Legislation Text

File #: 18-925, Version: 1

## MEMORANDUM

**TO**: Board of Supervisors

**FROM**: Christopher Veach, County Librarian

**DATE**: October 18, 2018

**SUBJECT**: Adopt Resolution Amending Resolution No. 2018-132 Establishing Position Allocations for Fiscal Year 2018-2019, Budget Unit 6022, County Library

**EXECUTIVE SUMMARY**: Upon request from staff the library is requesting a reduction to the position allocation to remove one full time Library Assistant I/II/Technician and add a 4/5 (0.80) Library Assistant I/II/Technician. Due to the efficiency and experience of our staff this reduction in staff hours is not expected to cause a significant impact to the service provided to the public, but will realize savings for the library.

FISCAL IMPACT: \_\_\_\_None \_\_\_Budgeted \_\_\_Non-Budgeted Estimated Cost: Amount Budgeted: Additional Requested: Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): Savings would be realized.

## STAFFING IMPACT (if applicable):

**RECOMMENDED ACTION**: Adopt Resolution Amending Resolution No. 2018-132 Establishing Position Allocations for Fiscal Year 2018-2019, Budget Unit 6022, County Library