



Legislation Text

File #: 18-939, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Scott De Leon, Public Works Director

DATE: October 23, 2018

SUBJECT: Consideration of Change Order No. Fifteen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16, Federal Aid No. SRTSL-5914(097) for an increase of \$43,390.86, for a revised contract amount of \$5,474,194.48, and authorize the Chair to sign

EXECUTIVE SUMMARY:

On April 2, 2018 construction began on the Eastlake Elementary Safe Routes to School and Community Development Block Grant Project. During excavation for the replacement of the existing storm drain at Station 1023+25 to 1024+25 left, the rock wall adjacent to the excavation collapsed. Upon investigation it was discovered that the existing wall did not have a footing supporting it. The contractor was directed to use detail 5 on sheet D6 as the foundation and to reconstruct the portion of wall that collapsed, approximately 63 feet of wall. The work included constructing a footing, reconstructing the portion of wall the collapsed and placing backfill behind the completed wall, to restore the wall to its existing condition prior to collapse. These changes required addition labor, equipment and materials by the contractor.

This Change Order No. Fifteen (15) provides compensation for the additional work.

The project is funded through a combination of Federal Safe Routes to School, State Community Development Block Grant and Local funds. The County is working with Caltrans to find additional funding to cover budget overruns. If Caltrans cannot find additional funding, then local funds will have to be used.

FISCAL IMPACT: ___ None X Budgeted ___ Non-Budgeted

Estimated Cost: \$43,390.86

Amount Budgeted: \$43,390.86

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): None

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Approve Change Order No. Fifteen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16, Federal Aid No. SRTSL-5914(097) for an increase of \$43,390.86, for a revised contract amount of \$5,474,194.48, and authorize the Chair to sign.