



Legislation Text

File #: 18-944, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Scott De Leon, Public Works Director

DATE: November 6, 2018

SUBJECT: Consideration of Change Order No. Thirteen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16, Federal Aid No. SRTSL-5914(097) for an increase of \$15,798.14, for a revised contract amount of \$5,399,820.83; and authorize the Chair to sign

EXECUTIVE SUMMARY:

On April 2, 2018 construction began on the Eastlake Elementary Safe Routes to School and Community Development Block Grant Project. During construction of the North East retaining wall shown on plan sheet U3 a conflict with Caltrans' flashing beacon signal boxes were identified. The plan sheet identified the signal boxes to be relocated by Caltrans. When Caltrans was contacted to relocate the signal boxes, they directed the County to have the construction contractor relocate the signal boxes in conflict with the new construction. These changes required addition work and materials by the contractor and their electrical subcontractor.

This Change Order No. Thirteen (13) provides compensation for the additional work.

The project is funded through a combination of Federal Safe Routes to School, State Community Development Block Grant and Local funds. The County is working with Caltrans to find additional funding to cover budget overruns. If Caltrans cannot find additional funding, then local funds will have to be used.

FISCAL IMPACT: ☐ None ☒ Budgeted ☐ Non-Budgeted

Estimated Cost: 15,798.14

Amount Budgeted: 15,798.14

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): None

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Approve Change Order No. Thirteen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16, Federal Aid No. SRTSL-5914(097) for an increase of \$15,798.14, for a revised contract amount of \$5,399,820.83; and authorize the Chair to sign.