



Legislation Text

File #: 18-947, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Scott De Leon, Public Works Director

DATE: November 6, 2018

SUBJECT: Consideration of Change Order No. Sixteen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16, Federal Aid No. SRTSL-5914(097) for an increase of \$35,650.45, for a revised contract amount of \$5,509,844.93, and authorize the Chair to sign

EXECUTIVE SUMMARY:

On April 2, 2018 construction began on the Eastlake Elementary Safe Routes to School and Community Development Block Grant Project. During the course of construction the contractor encountered additional costs and delays due to the following factors: AT&T and PG&E relocating services and infrastructure was not resolved prior to construction activities, driveway layout & design elevation changes, moving, relocating & raising driveway gates, removal of thicker than industry standard asphalt concrete at Foothill, West Oak Grove and side streets east of Schindler Creek, project changes per Field Directive 4 for driveway elevation issue and reconstruction at 12600 Foothill and Field Directive 5 for road design and layout changes at High Valley intersection. These changes required addition labor, equipment and materials by the contractor.

This Change Order No. Sixteen (16) provides compensation for the additional work.

The project is funded through a combination of Federal Safe Routes to School, State Community Development Block Grant and Local funds. The County is working with Caltrans to find additional funding to cover budget overruns. If Caltrans cannot find additional funding, then local funds will have to be used.

FISCAL IMPACT: ☐ None ☒ Budgeted ☐ Non-Budgeted
Estimated Cost: \$35,650.45
Amount Budgeted: \$35,650.45
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): None

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION:

Approve Change Order No. Sixteen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16, Federal Aid No. SRTSL-5914(097) for an increase of \$35,650.45, for a revised contract amount of \$5,509,844.93, and authorize the Chair to sign