



Legislation Text

File #: 18-950, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Scott De Leon, Public Works Director

DATE: November 6, 2018

SUBJECT: Approve Amendment Two to the Agreement for Construction Management Services for the Eastlake Elementary Safe Routes to School & Community Development Block Grant Project with 4 Leaf, Inc. for an increase of \$153,908.70, and an amount not to exceed \$351,325.61; and authorize the Chair to sign

EXECUTIVE SUMMARY:

On August 22, 2017, the Department of Public Works entered into an agreement with 4 Leaf Inc. for Construction Management Services on the Eastlake Elementary Safe Routes to School and Community Development Block Grant Project.

Amendment One to the Agreement was executed on December 15, 2017 to extend the term of the agreement for one year to December 31, 2018.

The work on the project was more involved than originally anticipated and required more time and effort for the consultant. Staff has received concurrence from Caltrans on the additional cost of 4 Leaf's services.

Amendment Two provides for the additional time, effort and cost of performing the work and increases the contract amount by \$153,908.70 to a new not to exceed total of \$351,325.61.

The project is funded through a combination of Federal Safe Routes to School, State Community Development Block Grant and Local Funds. The County is working with Caltrans to find additional funding to cover budget overruns. If Caltrans cannot find additional funding, then local funds will have to be used.

Staff recommends that the Board of Supervisors approve Amendment Two to the Agreement for Construction Management Services for the Eastlake Elementary Safe Routes to School & Community Development Block Grant Project with 4 Leaf, Inc. in the amount not to exceed \$351,325.61 and authorize the Chair to execute said Amendment.

FISCAL IMPACT: ___ None ☒ Budgeted ___ Non-Budgeted

Estimated Cost: 153,908.70

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative):

The project is funded through a combination of Federal Safe Routes to School, State Community Development Block Grant and Local Funds. The County is working with Caltrans to find additional funding to cover budget overruns. If Caltrans cannot find additional funding, then local funds will have to be used.

STAFFING IMPACT (if applicable):

RECOMMENDED ACTION:

Approve Amendment Two to the Agreement for Construction Management Services for the Eastlake Elementary Safe Routes to School & Community Development Block Grant Project with 4 Leaf, Inc. for an increase of \$153,908.70, and an amount not to exceed \$351,325.61; and authorize the Chair to sign.