



Legislation Text

File #: 18-948, Version: 1

**MEMORANDUM**

**TO:** Board of Supervisors

**FROM:** Scott De Leon, Public Works Director

**DATE:** November 6, 2018

**SUBJECT:** Consideration of Change Order No. Seventeen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16 Federal Aid No. SRTSL-5914(097) for a decrease of \$16,347.72, for a revised contract amount of \$5,493,497.21, and authorize the Chair to sign

**EXECUTIVE SUMMARY:**

Attached for the Board’s review and approval is Contract Change Order (CCO) 17 for the subject project.

Contract Change Order 17 addresses the balancing of all contract items to reflect the actual final in-place quantities and adjusts CCO 1 based on the actual time used. This results in a decrease of \$16,347.72 to the contract amount of \$5,509,844.93 for a revised contract amount of \$5,493,497.21.

The project is funded through a combination of Federal Safe Routes to School, State Community Development Block Grant and Local funds. The County is working with Caltrans to find additional funding to cover budget overruns. If Caltrans cannot find additional funding, then local funds will have to be used.

**FISCAL IMPACT:** \_\_\_ None X Budgeted \_\_\_ Non-Budgeted  
Estimated Cost: \$-16,347.72  
Amount Budgeted: \$-16,347.72  
Additional Requested:  
Annual Cost (if planned for future years):

**FISCAL IMPACT (Narrative):** None

**STAFFING IMPACT (if applicable):** None

**RECOMMENDED ACTION:**

Approve Change Order No. Seventeen for Eastlake Elementary SRTS & CDBG Project, in Clearlake Oaks, CA, Bid No. 16-16 Federal Aid No. SRTSL-5914(097) for a decrease of \$16,347.72, for a revised contract amount of \$5,493,497.21, and authorize the Chair to sign.