



## Legislation Text

File #: 18-1142, Version: 1

### MEMORANDUM

**TO: BOARD OF SUPERVISORS**

**FROM: CRYSTAL MARKYTAN, SOCIAL SERVICES DIRECTOR**

**DATE: JANUARY 8, 2019**

**SUBJECT: ADOPT RESOLUTION REVISING THE LIST OF CAPITAL ASSETS IN SOCIAL SERVICES BUDGET UNIT 5011 AND THE CHAIR TO SIGN.**

#### EXECUTIVE SUMMARY:

Although our department did not plan for the purchase of a 20 foot enclosed trailer in our FY 18/19 budget, we have identified a need for an enclosed trailer. We are in need of a trailer to transport disaster supplies to various areas throughout our county.

The NorCal estimate meets our need for purchasing this trailer. This purchase will allow us to transport supplies to any given area within our county for disaster related needs.

**FISCAL IMPACT:** \_\_\_ None \_\_\_ Budgeted ☒ Non-Budgeted

Estimated Cost: \$7,899.63

Amount Budgeted: \$0.00

Additional Requested: \$0.00

Annual Cost (if planned for future years): \$0.00

#### FISCAL IMPACT (Narrative):

There is no County cost associated with this purchase.

#### STAFFING IMPACT (if applicable):

None

#### RECOMMENDED ACTION:

Adopt Resolution Revising the List of Capital Assets in Social Services Budget Unit 5011 and the Chair to sign.

Thank you for your consideration.

cc: Micki Dolby, Deputy Social Services Director  
Reba McCauley, Staff Services Manager