



Legislation Text

File #: 18-1078, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf
Behavioral Health Services Administrator

DATE: January 29, 2019

SUBJECT: Approve Amendment 1 to the Agreement between the County of Lake and Vista Pacifica Enterprises, Inc. for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2018-19 in the amount of \$105,700 and authorize the Board Chair to sign the Amendment.

EXECUTIVE SUMMARY: Attached, for your approval, is Amendment 1 to the Agreement between the County of Lake and Vista Pacifica Enterprises, Inc. for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2018-19.

BACKGROUND AND DISCUSSION: Vista Pacifica Enterprises, Inc. is the corporate name that has two (2) facilities under it: Vista Pacifica Center is a 108 bed locked IMD facility with a Special Treatment Program (STP) and Vista Pacifica Convalescent is a 49 bed secured Skilled Nursing Facility (SNF) for the geropsych with behaviors and medical issues. Lake County Behavioral Health Services (LCBHS) has had a client placed at Vista Pacifica Center for a number of months and anticipates that the client will remain placed at this facility through the end of the fiscal year; therefore, an increase in the current contract is necessary.

FISCAL IMPACT: ___ None ☒ Budgeted ___ Non-Budgeted

Original Contract Amount:	\$ 50,000
Amendment 1 Increase:	\$ 55,700
New Contract Amount:	\$105,700

FISCAL IMPACT (Narrative): LCBHS is requesting approval of Amendment 1 to the Agreement with Vista Pacifica Enterprises, Inc. for Fiscal Year 2018-19 for an increase of \$55,700 for a new contract maximum of \$105,700. This increase will be funded from unassigned funds within the SNF level of care (\$45,600) and from unassigned funds within the Behavioral Health Facilities level of care (\$10,100). This contract is funded by Realignment funds.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Approve Amendment 1 to the Agreement between the County of Lake and Vista Pacifica Enterprises, Inc. for Adult Residential Support Services and Specialty Mental Health Services for Fiscal Year 2018-19 in the amount of \$105,700 and authorize the Board Chair to sign the Amendment.