



Legislation Text

File #: 19-43, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Denise Pomeroy, Health Services Director

DATE: January 29, 2019

SUBJECT: Adopt Resolution to Amend the Budget for FY 2018-2019 by Appropriating Unanticipated Revenue for Public Health Services

EXECUTIVE SUMMARY:

The County of Lake, Department of Health Services, Public Health Division recently applied for and received additional funding from the Emergency Preparedness Office and California Department of Public Health for the Hospital Preparedness Program (HPP) and the Public Health Emergency Preparedness Program PHEP for the fiscal year 2018-2019 in the amount of \$51,000.

The additional funding will be used to support the operating and maintenance expenses, and staffing costs to carry out various regulatory requirements. Including upgrading current communications systems and implementing a cloud based tracking system for Health Services Department inventory.

Should you have any questions, or require additional information, please contact myself or Josefine Chester, Health Services Administrative Manager at 263-1090

FISCAL IMPACT: ☐ None ☒ Budgeted ☐ Non-Budgeted

Estimated Cost:

Amount Budgeted: \$51,000

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): Unanticipated funds added to budget

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION: Adopt Resolution to Amend the Budget for FY 2018-2019 by Appropriating Unanticipated Revenue for Public Health Services.