COUNTY OF LAKE



Legislation Text

File #: 19-95, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf, B.S. - Behavioral Health Administrator

DATE: February 5, 2019

SUBJECT: Adopt the Resolution Approving Amendment A01 to the Standard Agreement for the Multi-Year Contract between the County of Lake and Department of Health Care Services for Substance Abuse Block Grant (SABG) funds for Fiscal Year 2017-18 through Fiscal Year 2019-20 and Authorizing the Behavioral Health Administrator to Sign the Amendment.

EXECUTIVE SUMMARY: Attached, for your approval, is Amendment A01 to the Standard Agreement between the County of Lake and Department of Health Care Services for Substance Abuse Block Grant funds for Fiscal Year 2017-18 through Fiscal Year 2019-20. This purpose of this Amendment is to modify some of the original terms & conditions in the Standard Agreement, as detailed in the Resolution, and increase the funding for Fiscal Year 2018-19.

The following exhibits have been updated and will replace the existing exhibits in their entirety:

Exhibit A, Attachment 1A1-Program Specifications

Exhibit B, A1-Budget Detail and Payment Provisions

Exhibit B Attachment 1A1-Funding Amounts

Exhibit F, A1 - Privacy and Information Security Provisions

FISCAL IMPACT: __ None _X_Budgeted __Non-Budgeted

Fiscal Year 17/18: \$ 541,081

Original Fiscal Year 18/19: \$ 541,081

Updated Fiscal Year 18/19: \$ 965,579

Fiscal Year 19/20: \$ 541,081

Total Budgeted: \$2,047,741

FISCAL IMPACT (Narrative): The Amendment A01 to the Standard Agreement between the County of Lake and Department of Health Care Services for Substance Abuse Block Grant (SABG) funds is being increased by \$424,498 for Fiscal Year 2018-19 for a new maximum payable under this Agreement of \$2,047,741 over three (3) Fiscal Years 2017-2020.

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STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Adopt Resolution Approving Amendment A01 to the Standard Agreement for the Multi-Year Contract between the County of Lake and the Department of Health Care Services for Substance Abuse Block Grant (SABG) funds for Fiscal Year 2017-18 through Fiscal Year 2019-20, and Authorizing the Behavioral Health Administrator to sign the Amendment.