



Legislation Text

File #: 19-156, Version: 1

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf

Behavioral Health Services Administrator

DATE: April 9, 2019

SUBJECT: Adopt the Resolution Authorizing Amendment A01 to the Standard Agreement for the Multi-Year Contract between the County of Lake and the Department of Health Care Services for Substance Use Disorder (SUD) Services between July 1, 2017 through June 30, 2020 and Authorizing the Behavioral Health Services Administrator to sign the Amendment

EXECUTIVE SUMMARY: Attached, for your approval, is Amendment A01 to the Standard Agreement for the Multi-Year Contract between the County of Lake and the Department of Health Care Services for SUD services for Fiscal Year 2017-18 through Fiscal Year 2019-20. The purpose of this Amendment is to modify some of the original terms & conditions in the Standard Agreement, as detailed in the Resolution, and increase the funding for Fiscal Year 2018-19 and Fiscal Year 2019-2020.

The following exhibits have been updated and will replace the existing exhibits in their entirety:

Exhibit A, Attachment 1A1 - Program Specifications Exhibit B, A1 - Budget Detail and Payment Provisions

Exhibit B Attachment 1A1 - Funding Amounts

Exhibit F, A1 - Privacy and Information Security Provisions

FISCAL IMPACT: None X Budgeted Non-Budgeted

Fiscal Year 2017/18: \$139,876
Original Fiscal Year 2018-19: \$139,876
Updated Fiscal Year 2018-19: \$190,006
Original Fiscal Year 2019-20: \$139,876
Updated Fiscal Year 2019-20: \$190,006
New Contract Amount: \$519,888

FISCAL IMPACT (Narrative): The Amendment A01 to the Standard Agreement between the County

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of Lake and Department of Health Care Services for SUD services is being increased by \$100,260 to be split during Fiscal Year 2018-19 and Fiscal Year 2019-2020 for a new maximum payable under this Agreement of \$519,888 over three (3) Fiscal Years 2017-2020.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Adopt the Resolution Authorizing Amendment A01 to the Standard Agreement for the Multi-Year Contract between the County of Lake and the Department of Health Care Services for Substance Use Disorder (SUD) Services between July 1, 2017 through June 30, 2020 and Authorizing the Behavioral Health Services Administrator to sign the Amendment.