



Legislation Text

File #: 19-379, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Scott De Leon, Public Works Director

DATE: April 23, 2019

SUBJECT: Adopt Resolution to Establish a list of Projects Proposed to be Funded in FY 2019/2020 Pursuant to the Road Repair and Accountability Act of 2017 (SB1)

EXECUTIVE SUMMARY:

The Road Repair and Accountability Act of 2017 (SB1) provides additional funding for basic road maintenance and rehabilitation. On-half of the funding generated from SB1 is allocated to cities and counties with the remaining 50% being retained by the State. For FY 2019/2020 Lake County is expected to receive approximately \$2,500,000 which has been appropriated in the FY 2019/20 adopted budget.

Although the adopted budget reflects this revenue estimate, actual receipt of this funding is subject to the State's approval of a proposed project list that has been formally established pursuant to a Board adopted Resolution. The Resolution establishes the required project list.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted
Estimated Cost:
Amount Budgeted:
Additional Requested:
Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative):

The additional revenue from SB1 is already reflected in the Adopted Budget.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION: Adopt Resolution to Establish a list of Projects Proposed to be Funded in FY 2019/2020 Pursuant to the Road Repair and Accountability Act of 2017 (SB1).