



Legislation Text

File #: 19-440, Version: 1

MEMORANDUM

TO: Lake County Watershed Protection District Board of Directors

FROM: David Cowan, Water Resources Director

DATE: May 14, 2019

SUBJECT: Approve Budget Transfer and New Capital Asset in the Amount of \$35,000.00 for Purchase of Oil Spill Response Trailer and Equipment and Authorize the Chair to Sign.

EXECUTIVE SUMMARY: On October 23, 2018, your Board approved the purchase of a grant-funded oil spill response trailer and equipment for a \$35,000.00. That amount was incorrectly allocated to BU 8109 Account 781.53-48 (Water Quality). This request is to transfer said funds into BU 8109 Account 781.62-74 (Fixed Asset) to correctly reflect the purchase of a capital asset.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted

Estimated Cost: \$35,000.00

Amount Budgeted: \$35,000.00

Additional Requested: NA

Annual Cost (if planned for future years): NA

FISCAL IMPACT (Narrative): None - grant funding has been received.

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION: Approve Budget Transfer and New Capital Asset in the Amount of \$35,000.00 for Purchase of Oil Spill Response Trailer and Equipment and Authorize the Chair to Sign.