



Legislation Text

File #: 19-553, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Richard A. Ford, Assessor-Recorder

DATE: June 4, 2019

SUBJECT: Approve Budget Transfer in the amount of \$55,000 to cover Salaries and Benefits for the remainder of FY 18-19 and authorize the Chair to sign

EXECUTIVE SUMMARY:

There was a change in health care selection that differed from what was previously budgeted, resulting in a shortfall in account 001-2707-727.03-30. Promotions resulted in employees erroneously paid out of Budget Unit 2707 instead of Budget Unit 1123.

The Budget Transfer, in the amount of \$55,000, is from account 001-1123-711.01-11; \$10,000 to account 001-2707-727.03-30 and \$45,000 to account 001-2707-727.01-11.

FISCAL IMPACT: ☒ None ☐ Budgeted ☐ Non-Budgeted

Estimated Cost:

Amount Budgeted:

Additional Requested:

Annual Cost (if planned for future years):

FISCAL IMPACT (Narrative): N/A

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION:

Approve Budget Transfer in the amount of \$55,000 to cover Salaries and Benefits for the remainder of FY 18-19 and authorize the Chair to sign.