



Legislation Text

File #: 19-298, Version: 3

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf, B.S.

Behavioral Health Services Administrator

DATE: June 18, 2019

SUBJECT: Approve Amendment 1 to the Agreement between the County of Lake and Lake County Office of Education - Safe Schools Healthy Students Program for School-Based Specialty Mental Health Services for a decrease of \$200,000 and a new contract amount of \$50,000 for FY 2018-19 and authorize the Chair to sign

EXECUTIVE SUMMARY: Attached, for your approval, is Amendment 1 to the Agreement between the County of Lake and Lake County Office of Education for School-Based Medi-Cal Specialty Mental Health Services for Fiscal Year 2018-19.

BACKGROUND AND DISCUSSION: Under the Agreement, Lake County Office of Education as the approved Contractor for Lake County Office of Education - Special Education Local Plan Area (LCOE/SELPA), will provide Medi-Cal Specialty Mental Health Services to Lake County Medi-Cal beneficiaries who have been identified through LCOE/SELPA as eligible to receive services under the Educational Related Mental Health Services (ERMHS) program.

After further review, the services provided under this Agreement are forecasted to come out below the contract maximum; therefore, Lake County Behavioral Health Services (LCBHS) would like to decrease this Agreement by \$200,000 and re-allocate these funds to other contracts within the same level of care.

FISCAL IMPACT: ___ None X Budgeted ___ Non-Budgeted

Current Contract Amount: \$250,000

First Amendment Decrease: \$200,000

New Contract Amount: \$ 50,000

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FISCAL IMPACT (Narrative): As services provided under this Agreement are forecasted to come out below the contract maximum, LBCHS is requesting a decrease in the contract of \$200,000 for a new contract maximum of \$50,000.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: Approve Amendment 1 to the Agreement between the County of Lake and Lake County Office of Education - Safe Schools Healthy Students Program for School-Based Specialty Mental Health Services for a decrease of \$200,000 and a new contract amount of \$50,000 for FY 2018-19 and authorize the Chair to sign.