



Legislation Text

File #: 19-594, Version: 1

MEMORANDUM

TO: Board of Supervisors

FROM: Lars Ewing, Public Services Director

DATE: June 18, 2019

SUBJECT: Approve Budget Transfer in Budget Unit 7011, Parks & Recreation, to object code 62.74 to capitalize three security systems in the amount of \$5,956.78 (Upper Lake Park), \$5,418.50 (Lucerne Harbor Park), and \$5,112.84 (Alpine Park) and authorize the Chair to sign

EXECUTIVE SUMMARY: County parks staff has recently noticed an increase in vandalism and criminal activity in certain county parks. Security cameras are just one option that has been proven to deter some of this activity. We have had some success in the past few years with camera security systems installed at Kelseyville Park and Lower Lake Park (Russell Rustici Park) by providing assistance to law enforcement through pictures or videos of crime and vandalism as it was occurring. In order to comply with recent public security system requirements the systems also include one-year of data storage. Funds are allocated in FY 18/19 budget for this purchase; however, the total cost of the security system and the labor make it necessary to capitalize the systems, which requires Board action. Therefore I am requesting the subject capital assets be added to object code 62.74 (equipment).

FISCAL IMPACT: ___ None __X__ Budgeted ___ Non-Budgeted
Estimated Cost: N/A
Amount Budgeted: \$16,488.12
Additional Requested: NA
Annual Cost (if planned for future years): NA

FISCAL IMPACT (Narrative): Budgeted in FY 18/19

STAFFING IMPACT (if applicable): None

RECOMMENDED ACTION: Approve Budget Transfer in Budget Unit 7011, Parks & Recreation, to object code 62.74 to capitalize three security systems in the amount of \$5,956.78 (Upper Lake Park), \$5,418.50 (Lucerne Harbor Park), and \$5,112.84 (Alpine Park) and authorize the Chair to sign.