



Legislation Text

File #: 19-628, Version: 1

MEMORANDUM

TO: Lake County Board of Supervisors

FROM: Crystal Markytan, Social Services Director

DATE: June 25, 2019

SUBJECT: Approve Budget Transfer of \$200,000.00 from BU 5011 - Social Services Admin account 750.01-11 to BU 5121 - General Welfare account 751.40-40 for Foster Care payments for the month of June, 2019 and authorize the Chair to sign

EXECUTIVE SUMMARY: The Department of Social Services is responsible for BU 5121 - General Welfare and submits charges for Child Welfare and Foster Care (account 40-40) to the Auditor for payment. The charges that were submitted June 2019 caused account 40-40 to become overdrawn, exceeding the budget approved by the Board for Fiscal Year 2018-2019. This request is to cover additional Foster Care Assistance costs for Child Welfare Services and Juvenile Probation.

Because there are insufficient funds remaining in the 5121 - General Welfare budget, a Budget Transfer from BU 5011 - Social Services Admin has been submitted for your consideration.

FISCAL IMPACT: ☐ None ☐ Budgeted ☒ Non-Budgeted

Estimated Cost: \$6,700,000

Amount Budgeted: \$6,500,000

Additional Requested: \$200,000

Annual Cost (if planned for future years): Not Applicable

FISCAL IMPACT (Narrative): None, no county general funds used.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION:

Approve Budget Transfer of \$200,000.00 from BU 5011 - Social Services Admin account 750.01-11 to BU 5121 - General Welfare account 751.40-40 for Foster Care payments for the month of June, 2019 and authorize the Chair to sign.

Attachment: Budget Transfer Fiscal Year 18/19