



Legislation Text

File #: 19-419, Version: 2

MEMORANDUM

TO: BOARD OF SUPERVISORS

FROM: Todd Metcalf, B.S.
Behavioral Health Services Administrator

DATE: July 9, 2019

SUBJECT: (a) Waive the formal bidding process, pursuant to Lake County Code Section 38.2, as it is not in the public interest due to the unique nature of goods or services; and (b) Approve the Agreement between the County of Lake and Hilltop Recovery Services for Substance Use Disorder Residential Services for FY 2019-20, for a contract maximum of \$131,400 and authorize the Board Chair to sign the Agreement.

EXECUTIVE SUMMARY: Attached, for your approval, is the Agreement between the County of Lake and Hilltop Recovery Services for Lake County Residents who have a need for intensive and continuing residential treatment services for Fiscal Year 2019-20. Under the Agreement, Lake County Behavioral Health Services (LCBHS) is obligated to pay \$120.00 per day for a 30-60-90 day program.

BACKGROUND AND DISCUSSION: Hilltop Recovery Services (HRS) is a Non-profit public benefit corporation. Hilltop's facility in Clearlake Oaks is a licensed and certified residential treatment facility which serves men in Lake County. Lake County Behavioral Health Services continues to partner with Hilltop Recovery Services in the mission to treat Lake County Residents who are dealing with alcohol and drug related problems.

FISCAL IMPACT: ___ None ☒ Budgeted ___ Non-Budgeted

Original Contract Amount:	\$131,400
Amount Budgeted:	\$ 529,260

FISCAL IMPACT (Narrative): The total amount budgeted for SUD services for Fiscal Year 2019-20 is \$529,260 of which LCBHS is requesting approval of the Agreement with Hilltop Recovery Services for Fiscal Year 2019-20 for a contract maximum of \$131,400.

STAFFING IMPACT (if applicable): N/A

RECOMMENDED ACTION: (a) Waive the formal bidding process, pursuant to Lake County Code Section 38.2, as it is not in the public interest due to the unique nature of goods or services; and (b) Approve the Agreement between the County of Lake and Hilltop Recovery Services for Substance Use Disorder Residential Services for FY 2019-20, for a contract maximum of \$131,400 and authorize the Board Chair to sign the Agreement.